

**MALAWI GOVERNMENT**

(Published 25th July, 2017)

Act

No. 26 of 2017

In assent

PROF. ARTHUR PETER MUTHARIKA  
PRESIDENT  
20th July, 2017

**ARRANGEMENT OF SECTIONS**

SECTION

1. Short title
2. Expenditure of K4,535,915,865 authorized
3. Appropriation  
Schedule

**An Act to appropriate the additional sum of four billion, five hundred thirty-five million, nine hundred fifteen thousand, eight hundred and sixty-five Kwacha to the services of the financial year ending 30th June, 2017.**

ENACTED by the Parliament of Malawi as follows—

1. The Act may be cited as the Supplementary Appropriation Short title (2016/17) Act, 2017.

2. The Minister of Finance is hereby authorized, in the manner provided in the Public Financial Management Act, 2003, to direct payment out of the Consolidated Fund during the financial year ending 30th June, 2017, of sums not exceeding four billion, five hundred thirty-five million, nine hundred fifteen thousand, eight hundred and sixty-five Kwacha in addition to the amount authorized by the Appropriation Act, 2016. Expenditure of K4,535,915,865 authorized

3. Subject to section 23 of the Public Financial Management Appropriation Act 2003—

(a) the sums granted by this Act are intended for the services in respect of which moneys have become payable within the financial year ending 30th June, 2017;

(b) each amount set out in the Schedule shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance  
unused to  
lapse

4. Any balance of an amount set out in the Schedule which is at the end of the financial year ending 30th June, 2017, shall lapse and shall not be available for making payments in subsequent months.

SCHEDULE  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Head Statutory Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
		Estimates 2016/17	Estimates 2016/17	Expenditure 2016/17		
		K	K	K	K	K
010 The Presidency	Recurrent	54,000,000	54,000,000	30,000,000	-	24,000,000
	Total	54,000,000	54,000,000	30,000,000	-	24,000,000
020 Miscellaneous and Other Statutory Payments	Recurrent	14,666,630,211	17,476,630,211	11,876,130,211	-	5,600,499,999
	Total	14,666,630,211	17,476,630,211	11,876,130,211	-	5,600,499,999
030 Pensions and Gratuities	Recurrent	50,155,400,000	52,246,670,382	52,246,670,382	-	-
	Total	50,155,400,000	52,246,670,382	52,246,670,382	-	-
040 Public Debt Charges	Recurrent	143,519,000,000	168,536,580,000	197,077,667,253	28,541,087,253	-
	Total	143,519,000,000	168,536,580,000	197,077,667,253	28,541,087,253	-
<b>TOTAL STATUTORY EXPENDITURE</b>		<b>208,395,030,211</b>	<b>238,313,880,593</b>	<b>261,230,467,847</b>	<b>22,916,587,254</b>	<b>-</b>
Vote Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
		Estimates 2016/17	Estimates 2016/17	Expenditure 2016/17		
		K	K	K	K	K
050 State Residence	Recurrent	5,176,358,637	5,779,431,744	5,710,775,604	-	68,656,140
	Capital	140,000,000	140,000,000	140,000,000	-	-
	Total	5,316,358,637	5,919,431,744	5,850,775,604	-	68,656,140
060 National Audit Office	Recurrent	1,520,174,950	2,077,326,508	1,876,580,262	-	200,746,246
	Capital	-	-	-	-	-
	Total	1,520,174,950	2,077,326,508	1,876,580,262	-	200,746,246

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates		Revised Estimates		Year End Expenditure		Increase		Decrease	
			2016/17	K	2016/17	K	2016/17	K	2016/17	K	2016/17	K
070	The Judiciary	Recurrent	5,534,973,998	-	6,859,641,944	-	6,555,535,568	-	-	-	-	304,106,376
		Capital	1,600,000,000	-	1,600,000,000	-	1,600,000,000	-	-	-	-	-
		Total	7,134,973,998	-	8,459,641,944	-	8,155,535,568	-	-	-	-	304,106,376
080	National Assembly	Recurrent	10,410,180,993	-	10,894,180,993	-	10,600,002,544	-	-	-	-	294,178,449
		Capital Total	10,410,180,993	-	10,894,180,993	-	10,600,002,544	-	-	-	-	294,178,449
081	Directorate of Public Officer's Declarations	Recurrent	472,976,540	-	492,976,540	-	441,708,693	-	-	-	-	51,267,847
		Capital Total	472,976,540	-	492,976,540	-	441,708,693	-	-	-	-	51,267,847
090	Office of the President and Cabinet	Recurrent	3,903,755,488	-	4,165,731,516	-	4,178,479,144	-	12,747,628	-	-	-
		Capital	1,140,000,000	-	600,000,000	-	400,000,000	-	-	-	-	200,000,000
		Total	5,043,755,488	-	4,765,731,516	-	4,578,479,144	-	-	-	-	187,252,372
093	Department of Human Resources Management and Development	Recurrent	29,404,290,128	-	2,561,518,679	-	849,258,150	-	-	-	-	1,712,260,529
		Capital	100,000,000	-	50,000,000	-	50,000,000	-	-	-	-	-
		Total	29,504,290,128	-	2,611,518,679	-	899,258,150	-	-	-	-	1,712,260,529
097	Civil Service Commission	Recurrent	287,932,449	-	363,225,418	-	303,575,609	-	-	-	-	59,649,810
		Capital Total	287,932,449	-	363,225,418	-	303,575,609	-	-	-	-	59,649,810

SCHEDULE-- (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2016/17	Estimates 2016/17	Expenditure 2016/17		
			K	K	K	K	K
098	Greenbelt Authority	Recurrent Capital Total	300,000,000	412,334,817	276,175,721	-	136,159,096
099	Directorate of Public Procurement	Recurrent Capital Total	300,000,000 344,160,211 344,160,211	412,334,817 396,206,937 396,206,937	276,175,721 344,079,174 344,079,174	-	136,159,096 52,127,763 52,127,763
100	Ministry of Defence	Recurrent Capital Total	604,306,003 450,000,000 1,054,306,003	474,947,535 450,000,000 924,947,535	469,261,085 450,000,000 919,261,085	-	5,686,450 - 5,686,450
101	Malawi Defence Force	Recurrent Capital Total	20,951,646,855 - 20,951,646,855	26,677,262,406 - 26,677,262,406	25,655,100,992 - 25,655,100,992	-	1,022,161,414 - 1,022,161,414
120	Ministry of Local Government and Rural Development	Recurrent Capital Total	1,806,549,046 2,991,281,000 4,797,830,046	2,340,428,865 2,984,776,277 5,325,205,142	1,916,958,692 2,984,776,277 4,901,734,969	-	423,470,173 - 423,470,173
121	National Local Government Finance Committee	Recurrent Capital Total	13,291,846,807 - 13,291,846,807	12,372,346,807 - 12,372,346,807	11,975,505,818 - 11,975,505,818	-	396,840,989 - 396,840,989

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2016/17	Estimates 2016/17	Expenditure 2016/17		
			K	K	K	K	K
130	Ministry of Lands, Housing and Urban Development	Recurrent	16,415,398,888	15,593,172,653	13,545,758,254	-	2,047,414,399
		Capital	1,225,000,000	1,233,000,000	908,000,000	-	325,000,000
		Total	17,640,398,888	16,826,172,653	14,453,758,254	-	2,372,414,399
170	Ministry of Civic Education, Culture and Community Development	Recurrent	-	722,795,480	325,297,507	-	397,497,973
		Capital	-	153,437,527	153,437,527	-	-
		Total	-	876,233,007	478,735,034	-	397,497,973
180	Ministry of Sports and Culture	Recurrent	1,206,363,778	694,731,122	873,983,249	179,252,127	-
		Capital	891,006,580	150,000,000	734,000,000	584,000,000	-
		Total	2,097,370,358	844,731,122	1,607,983,249	763,252,127	-
190	Ministry of Agriculture, Irrigation and Water Development	Recurrent	82,224,876,665	86,968,071,115	75,393,879,839	-	11,574,191,276
		Capital	117,487,869,648	93,897,809,205	93,897,809,205	-	-
		Total	199,712,746,313	180,865,880,320	169,291,689,044	-	11,574,191,276
240	Office of the Vice President	Recurrent	4,846,533,838	5,098,258,668	4,935,694,708	-	162,563,960
		Capital	-	-	-	-	-
		Total	4,846,533,838	5,098,258,668	4,935,694,708	-	162,563,960

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2016/17	Estimates 2016/17	Expenditure 2016/17		
			K	K	K	K	K
250	Ministry of Education, Science and Technology	Recurrent	123,888,296,143	125,012,496,143	79,043,682,391	-	45,968,813,752
		Capital	22,295,036,436	25,695,036,436	21,815,561,135	-	3,879,475,301
		Total	146,183,332,579	150,707,532,579	100,859,243,526	-	49,848,289,053
260	Ministry of Foreign Affairs and International Cooperation	Recurrent	19,960,977,669	20,360,977,669	22,170,409,302	1,809,431,633	-
		Capital	3,700,000,000	3,700,000,000	3,700,000,000	-	-
		Total	23,660,977,669	24,060,977,669	25,870,409,302	1,809,431,633	-
270	Ministry of Finance, Economic Planning and Development	Recurrent	4,272,057,731	3,384,912,904	8,796,702,796	5,411,789,892	-
		Capital	4,041,190,985	3,041,190,985	2,998,690,985	-	42,500,000
		Total	8,313,248,716	6,426,103,889	11,795,393,781	5,369,289,892	-
271	Accountant General's Department	Recurrent	11,616,878,131	12,387,878,131	5,876,159,203	-	6,511,718,928
		Capital	350,000,000	350,000,000	329,999,395	-	20,000,605
		Total	11,966,878,131	12,737,878,131	6,206,158,598	-	6,531,719,533
272	Local Development Fund	Recurrent	-	-	-	-	-
		Capital	34,665,181,885	31,465,181,885	28,731,181,885	-	2,734,000,000
		Total	34,665,181,885	31,465,181,885	28,731,181,885	-	2,734,000,000

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2016/17	Estimates 2016/17	Expenditure 2016/17		
			K	K	K	K	K
273	Malawi Revenue Authority	Recurrent	21,265,118,400	22,647,275,761	22,647,275,761	-	-
		Capital	-	-	-	-	-
		Total	21,265,118,400	22,647,275,761	22,647,275,761	-	-
274	Road Fund Administration	Recurrent	12,400,610,000	14,582,610,000	14,582,610,000	-	-
		Capital	35,855,492,418	35,855,492,418	33,855,492,418	-	2,000,000,000
		Total	48,256,102,418	50,438,102,418	48,438,102,418	-	2,000 000,000
275	Subvented Organisations	Recurrent	47,340,000,000	49,677,252,375	50,139,875,967	462,623,592	-
		Capital	14,096,124,610	12,236,124,610	12,136,186,326	-	99,938,284
		Total	61,436,124,611	61,913,376,986	62,276,062,293	362,685,307	-
276	National Statistical Office	Recurrent	1,382,222,775	1,528,299,560	1,369,104,996	-	159,194,564
		Capital	-	-	-	-	-
		Total	1,382,222,775	1,528,299,560	1,369,104,996	-	159,194,564
278	Unforeseen Expenditure	Recurrent	1,800,000,000	1,800,000,000	1,794,866 747	-	5,133,253
		Capital	-	-	-	-	-
		Total	1,800,000,000	1,800,000,000	1,794 866 747	-	5,133,253
279	Financial Intelligence Authority	Recurrent	375,861,778	496,338,110	391,882,195	-	104,455,915
		Capital	-	-	-	-	-
		Total	375,861,778	496,338,110	391,882,195	-	104,455,915
310	Ministry of Health	Recurrent	78,875,548,585	85,231,123,348	69,690,172,017	-	15,540,951,331
		Capital	16,324,721,904	16,469,721,904	16,042,818,458	-	426,903,446
		Total	95,200,270,489	101,700,845,252	85,732,990,475	-	15,967,854,777

Supplementary Appropriation (2016/2017)

No. 26

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates	Estimates	Expenditure		
			2016/17	2016/17	2016/17		
			K	K	K	K	K
320	Ministry of Gender, Children, Disability and Social Welfare	Recurrent	2,901,290,071	3,385,510,690	2,973,974,104	-	411,536,586
		Capital	260,000,000	250,000,000	250,000,000	-	-
		Total	3,161,290,071	3,635,510,690	3,223,974,104	-	411,536,586
330	Ministry of Information and Communications Technology	Recurrent	1,505,561,819	1,481,266,521	1,415,106,611	-	66,159,911
		Capital	450,000,000	350,000,000	370,000,000	20,000,000	-
		Total	1,955,561,819	1,831,266,521	1,785,106,611	-	46,159,911
340	Ministry of Home Affairs and Internal Security	Recurrent	6,485,632,994	7,134,828,947	6,990,970,731	-	143,858,216
		Capital	300,000,000	200,000,000	200,000,000	-	-
		Total	6,785,632,994	7,334,828,947	7,190,970,731	-	143,858,216
341	Malawi Police Service	Recurrent	22,963,318,076	28,119,928,516	34,390,692,979	6,270,764,463	-
		Capital	-	-	-	-	-
		Total	22,963,318,076	28,119,928,516	34,390,692,979	6,270,764,463	-
342	Malawi Prisons Service	Recurrent	5,078,843,098	5,897,971,619	5,525,188,990	-	372,782,629
		Capital	800,000,000	600,000,000	570,000,000	-	30,000,000
		Total	5,878,843,098	6,497,971,619	6,095,188,990	-	402,782,630

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates	Estimates	Expenditure		
			2016/17	2016/17	2016/17		
			K	K	K	K	K
343	Immigration Department	Recurrent	1,176,227,826	1,861,891,742	1,477,977,921	-	383,913,821
		Capital	-	-	-	-	-
		Total	1,176,227,826	1,861,891,742	1,477,977,921	-	383,913,821
350	Ministry of Justice and Constitutional Affairs	Recurrent	693,885,027	743,885,027	630,487,452	-	113,397,574
		Capital	-	-	-	-	-
		Total	693,885,027	743,885,027	630,487,452	-	113,397,574
351	Directorate of Public Prosecution and State Advocate	Recurrent	642,145,481	648,260,961	613,800,284	-	34,460,676
		Capital	-	-	-	-	-
		Total	642,145,481	648,260,961	613,800,284	-	34,460,676
352	Registrar General's Department	Recurrent	409,413,533	521,266,872	513,019,093	-	8,247,779
		Capital	-	-	-	-	-
		Total	409,413,533	521,266,872	513,019,093	-	8,247,779
353	Administrator General's Department	Recurrent	347,137,584	354,201,418	334,727,432	-	19,473,986
		Capital	-	-	-	-	-
		Total	347,137,584	354,201,418	334,727,432	-	19,473,986

Supplementary Appropriation (2016/2017)

No. 26

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2016/17	Estimates 2016/17	Expenditure 2016/17		
			K	K	K	K	K
370	Ministry of Labour, Youth, Sports and Manpower Development	Recurrent	2,491,388,336	3,008,425,533	2,637,811,329	-	370,614,203
		Capital	7,290,000,000	7,810,006,580	6,937,273,333	-	872,733,247
		Total	9,781,388,336	10,818,432,113	9,575,084,662	-	1,243,347,450
390	Ministry of Industry, Trade and Tourism	Recurrent	2,169,124,885	2,480,124,885	2,216,805,983	-	263,318,902
		Capital	5,459,758,719	2,859,758,719	2,859,758,719	-	-
		Total	7,628,883,604	5,339,883,604	5,076,564,702	-	263,318,902
400	Ministry of Transport and Public Works	Recurrent	2,884,204,359	3,347,173,471	3,146,879,988	-	200,293,483
		Capital	34,076,000,000	9,018,562,473	8,491,362,473	-	527,200,000
		Total	36,960,204,359	12,365,735,944	11,638,242,461	-	727,493,483
420	National Roads Authority	Recurrent	1,634,500,000	1,634,500,000	1,634,500,000	-	-
		Capital	-	-	-	-	-
		Total	1,634,500,000	1,634,500,000	1,634,500,000	-	-
430	Human Rights Commission	Recurrent	438,852,106	432,852,106	439,143,533	6,291,428	-
		Capital	-	-	-	-	-
		Total	438,852,106	432,852,106	439,143,533	6,291,428	-

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates	Estimates	Expenditure		
			2016/17	2016/17	2016/17		
			K	K	K	K	K
460	Malawi Electoral Commission	Recurrent	2,835,269,753	2,835,269,753	2,192,405,464	-	642,864,289
		Capital	-	-	-	-	-
		Total	2,835,269,753	2,835,269,753	2,192,405,464	-	642,864,289
470	Ministry of Natural Resources, Energy and Mining	Recurrent	6,651,087,904	7,372,780,638	6,944,824,959	-	427,955,679
		Capital	13,183,587,412	6,083,587,412	6,068,587,412	-	15,000,000
		Total	19,834,675,316	13,456,368,050	13,013,412,371	-	442,955,679
510	Anti Corruption Bureau	Recurrent	2,063,190,651	2,063,190,651	1,775,869,305	-	287,321,347
		Capital	-	-	-	-	-
		Total	2,063,190,651	2,063,190,651	1,775,869,305	-	287,321,347
520	Legal Aid Bureau	Recurrent	413,136,915	413,136,915	382,938,773	-	30,198,142
		Capital	-	-	-	-	-
		Total	413,136,915	413,136,915	382,938,773	-	30,198,142
550	Office of the Ombudsman	Recurrent	382,510,793	474,946,006	383,920,037	-	91,025,969
		Capital	-	-	-	-	-
		Total	382,510,793	474,946,006	383,920,037	-	91,025,969
560	Law Commission	Recurrent	464,401,593	453,111,245	445,269,225	-	7,842,020
		Capital	-	-	-	-	-
		Total	464,401,593	453,111,245	445,269,225	-	7,842,020

Supplementary Appropriation (2016/2017)

No. 26

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates	Estimates	Expenditure		
			2016/17	2016/17	2016/17		
			K	K	K	K	K
601	Blantyre City Council	Recurrent	3,121,681,141	3,165,235,614	3,113,216,916	-	52,018,698
602	Lilongwe City Council	Recurrent	3,067,927,050	3,120,527,086	3,067,166,631	-	53,360,455
603	Mzuzu City Council	Recurrent	1,862,125,639	1,883,483,279	1,851,069,084	-	32,414,196
604	Zomba City Council	Recurrent	1,786,230,828	1,803,810,840	1,775,833,346	-	27,977,493
801	Balaka Town Assembly	Recurrent	12,568,617	12,568,617	12,249,875	-	318,742
802	Dedza Town Assembly	Recurrent	13,639,080	13,639,080	13,256,110	-	382,970
803	Karonga Town Assembly	Recurrent	12,776,000	12,776,000	12,444,815	-	331,185
804	Kasungu Town Assembly	Recurrent	49,649,762	49,649,762	48,752,594	-	897,168
805	Liwonde Town Assembly	Recurrent	12,686,013	12,686,013	12,586,352	-	99,661
806	Luchenza Town Assembly	Recurrent	48,904,987	48,904,987	47,472,225	-	1,432,762
807	Mangochi Town Assembly	Recurrent	51,832,082	51,832,082	50,652,028	-	1,180,055
808	Salima Town Assembly	Recurrent	12,593,278	12,593,278	12,273,056	-	320,222
901	Balaka District Council	Recurrent	700,138,018	745,563,171	2,626,308,679	1,880,745,508	-
		Capital	116,286,034	116,286,034	114,083,647	-	2,202,387
902	Blantyre District Council	Recurrent	1,112,935,857	1,182,404,067	4,657,998,128	3,475,594,060	-
		Capital	104,856,238	104,856,238	102,870,325	-	1,985,914
903	Chikhwawa District Council	Recurrent	875,635,829	925,304,172	3,300,636,285	2,375,332,113	-
		Capital	130,834,014	130,834,014	128,734,014	-	2,100,000
904	Chiradzulu District Council	Recurrent	654,132,827	697,173,663	3,169,794,379	2,472,620,716	-
		Capital	104,999,872	104,999,872	103,011,238	-	1,988,634
905	Chitipa District Council	Recurrent	625,621,139	654,867,123	2,061,605,514	1,406,738,392	-
		Capital	103,667,836	103,667,836	101,917,836	-	1,750,000

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates	Estimates	Expenditure		
			2016/17	2016/17	2016/17		
			K	K	K	K	K
906	Dedza District Council	Recurrent	1,138,509,786	1,222,421,369	3,822,035,288	2,599,613,919	-
		Capital	136,487,623	136,487,623	133,902,630	-	2,584,993
907	Dowa District Council	Recurrent	1,032,302,410	1,108,596,325	3,925,369,665	2,816,773,341	-
		Capital	127,846,986	127,846,986	124,844,519	-	3,002,467
908	Karonga District Council	Recurrent	700,152,848	741,749,769	2,568,353,502	1,826,603,733	-
		Capital	106,871,810	106,871,810	104,847,723	-	2,024,087
909	Kasungu District Council	Recurrent	1,247,935,803	1,342,605,909	4,333,041,907	2,990,435,998	-
		Capital	127,819,313	127,819,313	125,398,492	-	2,420,820
910	Likoma District Council	Recurrent	162,497,606	164,980,601	770,078,325	605,097,724	-
		Capital	58,928,558	58,928,558	57,544,629	-	1,383,928
911	Lilongwe District Council	Recurrent	2,314,530,838	2,517,018,106	9,636,745,703	7,119,727,597	-
		Capital	179,003,488	179,003,488	176,153,488	-	2,850,000
912	Machinga District Council	Recurrent	891,827,221	956,469,444	4,178,401,287	3,221,931,843	-
		Capital	130,352,019	130,352,019	127,883,230	-	2,468,788
913	Mangochi District Council	Recurrent	1,365,127,194	1,454,748,655	4,623,805,275	3,169,056,620	-
		Capital	155,489,831	155,489,831	151,838,176	-	3,651,655
914	Mchinji District Council	Recurrent	895,860,313	957,098,538	3,388,564,306	2,431,465,768	-
		Capital	123,137,744	123,137,744	120,805,590	-	2,332,154
915	M'mbelwa District Council	Recurrent	1,661,636,265	1,784,403,691	6,009,576,813	4,225,173,122	-
		Capital	139,542,305	139,542,305	136,899,458	-	2,642,847

**SCHEDULE—**  
**ESTIMATED EXPENDITURE ON**

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2016/17</i>
			<b>K</b>
916	Mulanje District Council	Recurrent Capital	1,029,212,936 131,653,141
917	Mwanza District Council	Recurrent Capital	392,165,776 101,513,222
918	Neno District Council	Recurrent Capital	444,706,974 112,587,104
919	Nkhata Bay District Council	Recurrent Capital	826,823,944 98,393,573
920	Nkhota Kota District Council	Recurrent Capital	797,041,367 103,800,424
921	Nsanje District Council	Recurrent Capital	656,325,578 119,874,944
922	Ntcheu District Council	Recurrent Capital	1,043,292,947 116,720,208
923	Ntchisi District Council	Recurrent Capital	615,671,741 100,918,162
924	Phalombe District Council	Recurrent Capital	655,323,214 116,795,631
925	Rumphu District Council	Recurrent Capital	635,594,324 89,465,264

(continued)

## RECURRENT AND CAPITAL

<i>Revised Estimates 2016/17</i>	<i>Year End Expenditure 2016/17</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K	K
1,110,840,567	5,124,791,729	4,013,951,162	-
131,653,141	129,159,711	-	2,493,431
406,544,208	1,530,817,545	1,124,273,338	-
101,513,222	101,360,905	-	152,316
460,866,690	1,164,103,136	703,236,446	-
112,587,104	110,500,345	-	2,086,760
862,535,558	2 192,724,447	1,330,188,889	-
98,393,573	96,530,059	-	1,863,515
839,970,874	2,505,142,587	1,665,171,713	-
103,800,424	102,250,424	-	1,550,000
698,527,018	2,261,538,374	1,563,011,356	-
119,874,944	117,105,627	-	2,769,317
1,132,022,081	3,644,132,257	2,512,110,176	-
116,720,208	114,509,598	-	2,210,610
648,183,462	2,337,682,928	1,689,499,467	-
100,918,162	98,548,115	-	2,370,048
701,439,964	2,885,707,190	2,184,267,226	-
116,795,631	114,645,631	-	2,150,000
669,125,727	1,983,715,136	1,314,589,409	-
89,465,264	87,631,962	-	1,833,301

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2016/17	Estimates 2016/17	Expenditure 2016/17		
			K	K	K	K	K
926	Salima District Council	Recurrent	756,509,018	806,345,203	2,649,833,544	1,843,488,341	-
		Capital	109,078,868	109,078,868	107,012,980	-	2,065,888
927	Thyolo District Council	Recurrent	1,034,845,547	1,117,633,020	4,715,060,652	3,597,427,631	-
		Capital	124,229,684	124,229,684	121,876,849	-	2,352,835
928	Zomba District Council	Recurrent	1,137,986,753	1,259,812,935	4,443,820,279	3,184,007,344	-
		Capital	128,846,104	128,846,104	126,424,029	-	2,422,075
		<b>Total Voted</b>	<b>940,940,229,435</b>	<b>894,618,922,244</b>	<b>876,238,250,855</b>		<b>- 18,380,671,389</b>
		<b>Grand Total</b>	<b>1,149,335,259,646</b>	<b>1,132,932,802,836</b>	<b>1,137,468,718,701</b>	<b>4,535,915,865</b>	<b>-</b>

Passed in Parliament this twenty third day of June, two thousand and seventeen.

FIONA KALEMBA  
Clerk of Parliament